**七、部门收入总表**

**部门收入总表**

 单位：万元

|  |  |  |  |  |  |  |  |  |  |
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| **本年收入合计** | **财政拨款预算收入** | **事业预算收入** | **上级补助预算收入** | **附属单位上缴预算收入** | **经营预算收入** | **债务预算收入** | **非同级财政拨款预算收入** | **投资预算收益** | **其他预算收入** |
| **小计** | **一般公共预算财政拨款收入** | **政府性基金预算财政拨款收入** | **小计** | **其中：** |  | **小计** | **非本级财政拨款** | **本级横向财政拨款** |
| **非同级财政拨款（科研及辅助活动）** | **教育收费** |
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| 2381.35 | 2381.35 | 2381.35 |  |  |  |  |  |  |  |  |  |  |  |  |  |
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