**八、部门支出总表**

**部门支出总表**

 单位：万元

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| **本年支出合计** | **行政支出** | **事业支出** | **经营支出** | **上缴上级支出** | **对附属单位补助支出** | **投资支出** | **债务还本支出** | **其他支出** |
| 2594.76 | 2594.76 |  |  |  |  |  |  |  |
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